

Service Title: **Concessionary Fares**

Manager: Sally Farley

Business Unit: Spatial Planning

Director: Charles Uzzell

Brief Description of Service:

Payments to operators for the concessionary bus travel scheme.

The scheme is operated on a national programme.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
651 Concessionary Fares	0.5	10	0	4,436	0	0	4,446	0	0	0	0	0	4,446
TOTAL	0.5	10	0	4,436	0	0	4,446	0	0	0	0	0	4,446

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent